

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2025
Current Dates: 3/1/2025 - 3/31/2025
Cumulative Dates: 1/1/2025 - 3/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-17,168.13	\$21,666.50	3	-17,168.13	\$21,666.50	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,680.00	\$17,388.64	4	6,722.00	\$31,471.67	9	\$362,910.86	8.67%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$44,528.00	0.00%
A2c - Residential Retail	-947.77	\$66,571.33	19	-13,341.04	\$106,706.33	25	\$0.00	0.00%
Res Subtotal	-14,435.90	\$105,626.47	26.00	-23,787.17	\$159,844.50	37	\$407,438.86	
Res % of Total	168.52%	61.70%	78.79%	-132.19%	56.67%	75.51%	36.98%	
B1a - Income Eligible Coordinated Delivery	-4,366.22	\$57,868.79	2	-1,264.22	\$76,073.55	3	\$391,210.91	19.45%
IE Subtotal	-4,366.22	\$57,868.79	2.00	-1,264.22	\$76,073.55	3	\$391,210.91	
IE % of Total	50.97%	33.80%	6.06%	-7.03%	26.97%	6.12%	35.51%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,893.00	\$7,090.31	3	36,703.00	\$45,521.85	7	\$302,989.39	15.02%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	6,342.85	\$610.00	2	6,342.85	\$610.00	2	\$0.00	0.00%
C&I Subtotal	10,235.85	\$7,700.31	5.00	43,045.85	\$46,131.85	9	\$302,989.39	
C&I % of Total	-119.49%	4.50%	15.15%	239.22%	16.36%	18.37%	27.50%	
Total	-8,566.27	\$171,195.57	33	17,994.47	\$282,049.90	49	\$1,101,639.16	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.